

**Cherry Burton Parish Council  
Budget / Precept**

	2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Actual	2023/34 Budget	2023/24 Actual	% budget used so far	
<b>Income</b>								
Precept	£80,000.00	£30,000.00	£0.00	£24,000.00	£30,000.00	£ 30,000.00		8.20%
Allotments	£645.00	£345.00	£530.00	£762.10	£520.00	£ 649.38		Currently £25 rent per plot
Interest	£78.18	£53.00	£ 3.16	£ 67.07	£ 50.00	£ 100.52		
Misc				£ 21.64		£ 5.00		
<b>Total</b>	<b>£80,723.18</b>	<b>£30,398.00</b>	<b>£533.16</b>	<b>£24,850.81</b>	<b>£30,570.00</b>	<b>£ 30,754.90</b>		
<b>Expenditure</b>								
<b>Administration</b>								
Salaries	£4,337.17	£3,998.00	£ 4,586.40	£ 4,944.92	£ 5,000.00	£ 5,751.62	115%	Now includes ERPF
Audit	£300.00	£400.00	£ 300.00	£ 300.00	£ 400.00	£ 315.00	79%	External auditor fee
Training / meetings	£507.00	£396.68	£ 18.00	£ 284.00	£ 500.00	£ 88.13	18%	Vilage hall hire charges
IT					£ 150.00	£ 60.17	40%	Ink
publication					£ 500.00	£ 127.24	25%	Newsletter
bank charges					£ 200.00	£ 194.00	97%	
postage/admin					£ 70.00	£ 53.16	76%	
Other	£96.37		£ 36.08	£ 1,026.64	£ -			
<b>Subscriptions</b>								
ERNLLCA	£595.00	£624.50	£ 643.14	£ 664.89	£ 700.00	£ 680.81	97%	Advisory body
Insurance	£958.00	£988.82	£ 1,005.70	£ 950.83	£ 1,000.00	£ 1,220.49	122%	Zurich Municipal 50%. Rest SFMC
Open Spaces Gen Maint/Misc	£3,019.19	£560.31	£ 259.35	£ 1,467.45	£ 4,000.00	£ 4,619.24	115%	Duck house, bench repairs, defib parts, Xmas lights, pond fence
Public lighting	£421.19	£266.68	£ 572.75	£ 913.97	£ 800.00	£ 652.77	82%	For Sportfield approach road lights and Christmas lights
Play park	£68.00	£148.44	£ 68.00	£ 5,218.60	£ 1,000.00	£ 364.95	36%	opening ceremony lollies, lease, inspection
Allotment water	£272.54	£120.00	£ 389.67	£ 555.15	£ 400.00	£ 181.04	45%	Water charges. Refund received
Dog Field				£ 104.00	£ 325.00	£ 568.76	175%	cuts and repairs
<b>Grants</b>								
Section 137	£321.19	£50.00	£ 50.00	£ 1,512.49	£ 1,000.00	£ 1,000.00	100%	Cherry Burton FC
<b>Cont. to planned projects</b>								
Nature Trail				£ -	£ 1,000.00	£ -	0%	
Cutting trees			£ 1,200.00	£ -	£ 2,000.00	£ -	0%	
Tennis courts			£ 1,259.00	£ -	£ -	£ -		
Legal fees	£30,538.01	£10,000.00	£ 350.00		£ 500.00	£ -	0%	
Sportsfield contribution	£9,094.00	£9,276.00	£ 9,511.00	£ 7,922.77	£ 10,000.00	£ 11,809.54	118%	Set amount payable for upkeep of Sportsfield and Pavilion
Contingency				£0.00	£1,500.00	£ -	0	
<b>Total</b>	<b>£50,527.66</b>	<b>£26,829.43</b>	<b>£ 20,249.09</b>	<b>£ 25,865.71</b>	<b>£ 31,045.00</b>	<b>£ 27,686.92</b>		
Surplus / (deficit)	£30,195.52	£3,568.57	-£19,715.93	-£1,014.90	-£475.00	£3,067.98		